

**Klamath County Economic Development Grant
Final Report**

Please provide the following information and submit with your final drawdown request. 20% of the grant is withheld until we receive the final report.

SERVING KLAMATH

Title of Project / Funds Awarded

FOXY STITCHES UPHOLSTERY

Name of Organization

LAURALEE NICHOLS

Contact Person

7242 HILYARD AVE.

Address

KLAMATH FALLS, OR 97601

City, State, Zip

5418911178

Phone Number

lauralee5574b@gmail.com

Email Address

Date of Project 6/1/2018

Submit Report to: Klamath County Finance 305 Main Street Klamath Falls, OR 97601 541-883-4202

1. For written material and other media where the organization provided acknowledgement of the grant, provide a detailed list of all materials and an electronic version of the material. (Including audio or video recordings.)

1) website

2) homeshow banner (also displayed in showroom)

3) Herald & News article

4) mailing

2. Detail the matching funds expended and provide proof of their expenditure.

attached

3. Update the budget forms from your original application with actual revenues and expenses.

attached

4. How many jobs were created or retained by the project?


2.5 (1 retained, 1.5 new)

5. How would you characterize and measure the economic impact of the grant?

attached

6. What are your suggestions to improve the grant process?

By signing this you are agreeing that you have paid all bills accrued through this process; as well as agreeing that the Logo Usage Agreement is now terminated.



Signature

20180901
Date

Benjamin Fox, owner

Printed Name and Title



UPHOLSTERY

7242 Hilyard Avenue
Klamath Falls, OR 97603

541-205-3805

FoxyStitchesUpholstery.com
FoxyStitchesUpholstery@gmail.com

September 1, 2018

MATCHING FUNDS EXPENDED

Our original plan was to purchase a new long arm twin needle machine but found an excellent condition used machine. This allowed us additional dollars to purchase other used machines resulting in one of the most well equipped shops in the state.

PFAFF 542 TWIN NEEDLE MACHINE

FERDCO 440 PRO (HEAVY DUTY LEATHER)

TAILOR SINGLE NEEDLE LONG ARM

UNION SPECIAL 4200N MUTI NEEDLE (HEAD ONLY)

GRACO 395 AIRLESS

CHAMBER OF COMMERCE MEMBERSHIP

2018 KBHA HOME SHOW REGISTRATION

BANNERS, DISPLA AND PROMOTIONAL MATERIALS FOR TRADE SHOW

Order information

Shipping address

Order total

Buyer bendemonmut
Seller miamisewingmachines
Order placed on Thursday, Mar 29, 2018
Payment method Credit card
Payment date Thursday, Mar 29, 2018

Foxy Stitches Upholstery
7917 Gearhart Ct
klamath falls OR 97601-9503
United States

Subtotal \$1,100.00
Shipping \$150.00
Total \$1,250.00

Item(s) bought from miamisewingmachines

Qty	Item name	Shipping service	Item price
1	PFAFF 542 2-Needle Feed 1/4" Gauge Split Bar Industrial Sewing Machine Head Only (122738045300)	Standard Shipping	\$1,100.00

30% 375
70% 875

1250

3-21-18

SALES RECEIPT

1 HOYT PATTON DO SELL-AS-IS MY;
FERDCO 440 PRO COMMERCIAL SEWING
MACHINE FOR 700.⁰⁰ TOTAL. NO WARRANTIES
IMPLIED/INFERRED. TO: BEN FISHER.

[Signature] 3-21-18
SELLER

BUYER

700

30%	210
70%	<u>490</u>
	700

CHASE

CHASE

Deposit cash or checks at a Chase DepositFriendly(SM) ATM. An image of your check can be printed on your receipt.

My Transaction Summary

CHASE

Transaction #16	
Account Number Ending In:	3559
Checking Withdrawal	\$700.00

CHASE

JPMorgan Chase Bank, N.A.
Grants Pass Fred Meyer, Branch 740282
1-800-935-9935
Member FDIC, Equal Housing Lender
Please keep your receipt
03/21/2018 09:09

Business Date 03/21/2018
Session #/

Thank you - Blake
Cashbox #07

JHN HARB SEWING MACHINE CO.

182 E. JEFFERSON BLVD.
LOS ANGELES, CA 90011

Invoice

Date	Invoice #
3/1/2018	91423

PAID
03/01/2018

Bill To
 FOXY STITCHES UPHOLSTERY
 7917 GEARHART ST
 KLAMATH FALLS, OR 97601

Ship To
 FOXY STITCHES UPHOLSTERY
 20990 HWY 140 E
 DAIRY, OR 97625

P.O. No.	Terms	Due Date	Rep	Ship Via
PHONE	CCARD	3/1/2018	RRR	

Item	Description	Qty	Rate	Amount
NON INVENTORY	TAILOR SINGLE NEEDLE LONG ARM HEAVY DUTY CYLINDER SEWING MACHINE TG-360NR SERIAL #	1	810.00	810.00
NON INVENTORY	UNION SPECIAL 54200N MULTI NEEDLE SEWING MACHINE (HEAD ONLY) SERIAL #	1	360.00	360.00
SHIPPING & HANDLING...	SHIPPING & HANDLING FEE RRR		250.00	250.00

John Harb Rewards
 Net 30 Customers:
 If invoice is paid under 30-days, Account will receive 3% Store Credit.
 This credit is based off of items only, Freight not included.
 We appreciate your business!

Subtotal	\$1,420.00
Sales Tax (0.0%)	\$0.00
Total	\$1,420.00
Balance Due	\$0.00

Phone #
323 234 3336

30% # 426
70% # 994



Ben Fox <foxstitchesupholstery@gmail.com>

Receipt for Airless

1 message

David Nolen <david.nolen57@gmail.com>

Mon, Jul 30, 2018 at 3:39 PM

To: foxstitchesupholstery@gmail.com

Sold to Ben:

1 Graco 395 Airless with 3 hoses, 4 guns, multiple tips for \$400.

David Nolen

"With unfailing kindness, your life always presents what you need to learn."

Charlotte Joko Beck

"If you don't do it this year, you will be one year older when you do."

-Warren Miller

$$\begin{array}{r} 30\% \quad 120 \\ 70\% \quad 280 \\ \hline 400 \end{array}$$



Printed from Chase Personal Online

Check

Front

MICHAEL D. NICHOLS
LAURALEE E. NICHOLS
 3923 SCOTT VALLEY DRIVE 541-891-1178
 KLAMATH FALLS, OR 97601-9095

18-7078 43048
 3250

DATE 3/16/2018 4320

PAY TO THE ORDER OF Klamath Chamber \$ 249.00
two hundred forty nine ¹⁰⁰/₁₀₀ DOLLARS

CHASE
 JPMorgan Chase Bank, N.A.
 www.Chase.com

MEMO Joxy Sticks Lauralee Nichols

⑆ 3 250 70760 ⑆ 180391956314320

Back

WASHINGTON FEDERAL
 >325070980<
 3/28/2018
 16:25:10
 16290871859089
 59089

ENDORSE HERE

(92-7008) Pay to the Order of (92-7008)
WASHINGTON FEDERAL
 FOR DEPOSIT ONLY
 KLAMATH COUNTY CHAMBER OF COMMERCE
 CHECKS/DEPOSIT SLIP/STAMP OR REMOTE DEPOSIT

DO NOT WRITE, STAMP OR SIGN BELOW THIS LINE
 RESERVED FOR FINANCIAL INSTITUTION USE *

DATE

FEDERAL RESERVE BOARD OF GOVERNORS REG. CC

The security features listed below, as well as those not listed, exceed industry guidelines.
 Security Features:
 MacroPrint Line
 Chemistry Sensitive Paper
 Security Strips
 Results of document alteration:
 • 47 Small holes in line appears
 • 39 dotted line when photo copied
 • Stains or spots may appear with chemical alteration
 • Appearance of 'Original Document' verbidgo on back of check.

Post date
Mar 29, 2018

Check #
4320

Check amount
\$249.00

30% 74.70
 70% 174.30
 249.00

4/5/2018

RushIMPRINT

167 Dexter Drive
 Monroeville, PA 15146
 Ph: 1-866-277-7874
 Fax: 412-798-7122
 www.rushimprint.com

SALES INVOICE	
PSI20806021	2/26/2018



Customer	Ship To
Foxy Stitches Upholstery Lauralee Nichols 7917 Gearhart Ct KLAMATH FALLS, OR 97601 United States	Foxy Stitches Upholstery Lauralee Nichols 7917 Gearhart Ct KLAMATH FALLS, OR 97601 United States

Account	1064631	Account Rep	Chris Scotece
Terms	Credit Card	Ship VIA	GROUND SERVICE
Sales Order	SO657758	Due Date	2/26/2018
Order #		Page	1
Reference #		Printed	2/28/2018 10:40:13 AM

Item	Description	Quantity	Ship	Price	UM	Amount
1	SM-9397 Quick Release Tape Measure Sale pricing	300	300	0.66	EA	198.00
2	Item color - Black					
3	Imprint color - White					
4	SETUP	1	1	55.00	EA	55.00
5	SHIPPING	1	1	27.03	EA	27.03

30% 84.01
 70% 196.02

 * 280.03

Taxable	0
Total Tax	0.00
Exempt	280.03
Total (USD)	280.03
Amount Paid (USD)	280.03
Amount Due (USD)	0.00

Clayton Kendall does not collect sales or use tax outside of Pennsylvania. This purchase is NOT necessarily exempt from sales or use tax merely because it was purchased over the internet or because Clayton Kendall is not required to collect sales or use tax. Please consult with your local tax professional to determine whether your state requires you to pay any sales or use tax on this purchase.

PROMO APPLIED: BIG SALE!! - GET 25% OFF! SHIPS IN 24 HRS!

Order Details

Order Number: 74118325 Order Date: 2/15/2018 Payment Status Complete

Billing Information:

Name: LAURALEE NICHOLS
Address: 3923 SCOTTS VALLEY DR
City: KLAMATH FALLS Country: United States State: OR Zip Code: 97601

Shipping Information:

Name: LAURALEE NICHOLS
Address: 3923 SCOTTS VALLEY DR
City: KLAMATH FALLS Country: United States State: OR Zip Code: 97601-9441
Shipping Method: UPS Ground

Contact Information:

Email Address: lauralee5574b@gmail.com
Phone Number: 541-891-1178

Payment Information:

Card Type: Visa
Card Number: XXXXXXXXXXXX7793
Expiration Date: 10 / 2021
Payment Status: Complete

Shipping/Tracking Status

Shipping Status: Pending
Tracking Numbers:

Package Tracking (by package):

Order Items

Qty	Item	Price	Item Total
	Custom Sign -- (Sign ID: 852649673)		
1	8ft x 3ft (no grommets) Vinyl Banner Two-Sided, 1 colors No Grommets ClearTabs (4 pack)	\$73.65	\$73.65
	Custom Sign -- (Sign ID: 852649675) (View PDF Proof)		
1	8ft x 3ft (no grommets) Vinyl Banner Two-Sided, 5 colors No Grommets ClearTabs (4 pack)	\$73.65	\$73.65
1	ClearTabs (4 pack)	\$4.99	\$4.99
1	ClearTabs (4 pack)	\$4.99	\$4.99

Subtotal: \$157.28
Promotional: (\$47.18)

Shipping: \$28.20
Tax: \$0.00

Total: \$138.30

30% 41.49
70% 96.81

138.30

**Klamath County Economic Development Grant Application
Project Budget**

INCOME	Committed	Pending	Total	Actual	Comments/Explanations
County Grant Request		4531.1	4531.1	3400	
Cash Revenues - owner/private	1941.9			1020	
Source:					
Source:					
Total Cash Revenues	1941.9	-	1941.9	4420	
In-Kind Revenues:					
Source:					
Source:					
Source:					
Total In-Kind Revenues	-	-	-	-	
Total Revenue	1941.9	4531.1	6473	4420	
EXPENSES					
Cash Expenses - Personnel costs					
Travel costs					
Materials and supplies					
Professional services					
Equipment		5873	5873	3370	
Chamber of Commerce Membership		200	200	249	
2018 Home & Garden Show		400	400	440	
Other marketing				418.33	
Total Cash Expenses	-	-	-	-	
In-Kind Expenses					
Labor					
Other:					
Other:					
Other:					
Other:					
Other:					
Total In-Kind Expenses	-	-	-	-	
Total Expenses		6473	6473	4362.67	
Net Income<Expense>	1941.9	-1941.9	-	-57.33	

NOTES

**Be as specific as possible; provide explanation to help clarify budget items
Use the "Actual" column when preparing your final report; submit this form with the final report
Use additional space or lines if necessary to provide complete information
Value all volunteer labor at \$12.50 per hour for in-kind revenues and expenses.**

Foxy STITCHES.



UPHOLSTERY

7242 Hilyard Avenue
Klamath Falls, OR 97603

541-205-3805

FoxyStitchesUpholstery.com
FoxyStitchesUpholstery@gmail.com

September 1, 2018

ECONOMIC IMPACT OF GRANT

Foxy Stitches Upholstery has been in business for 15 months.

Total gross income January 1-August 30, 2018 was \$76,694. We are confident this business would have gone out of the county or been left unserved. Our aircraft revenues were more than \$14,000. We were please to serve many Klamath County businesses, (most were frustrated with lack of service) These commercial revenues exceeded \$24,000.

Additionally, we have served many out of county customers including Bend, Alturas area and Redding.